

# Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2016  
 Current Dates: 6/1/2016 - 6/30/2016  
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	21,381.55	\$5,131.06	4	109,115.91	\$26,362.87	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	11,869.50	\$15,076.97	7	36,114.10	\$27,071.70	30	\$0.00	0.00%
Residential Home Energy Services - Measures	53,806.90	\$20,279.30	36	178,352.70	\$104,429.89	114	\$769,020.85	13.58%
Residential Home Energy Services - RCS	0.00	\$2,290.00	10	0.00	\$17,120.00	66	\$101,349.92	16.89%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,213.80	\$2,668.50	7	23,867.60	\$16,260.00	40	\$0.00	0.00%
Residential Consumer Products	14,205.20	\$3,547.90	46	16,190.20	\$3,817.90	53	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,559.10	\$173.99	21	\$0.00	0.00%
Residential HEAT Loan	0.00	\$245.00	7	0.00	\$9,104.55	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>105,476.95</b>	<b>\$49,238.73</b>	<b>117.00</b>	<b>367,199.61</b>	<b>\$204,340.90</b>	<b>362</b>	<b>\$870,370.78</b>	
<b>Res % of Total</b>	<b>47.16%</b>	<b>54.80%</b>	<b>61.58%</b>	<b>46.33%</b>	<b>55.21%</b>	<b>74.95%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	13,738.33	\$16,203.33	11	31,837.97	\$31,733.46	24	\$164,681.49	19.27%
Low-Income Multi-Family Retrofit	34,792.80	\$9,274.88	52	36,487.60	\$9,869.36	53	\$0.00	0.00%
<b>LI Subtotal</b>	<b>48,531.13</b>	<b>\$25,478.21</b>	<b>63.00</b>	<b>68,325.57</b>	<b>\$41,602.82</b>	<b>77</b>	<b>\$164,681.49</b>	
<b>LI % of Total</b>	<b>21.70%</b>	<b>28.36%</b>	<b>33.16%</b>	<b>8.62%</b>	<b>11.24%</b>	<b>15.94%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,023.00	\$1,500.00	1	1,023.00	\$1,500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	32,850.69	\$20,575.33	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	133,906.00	\$67,379.92	8	\$206,978.17	32.55%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	16,786.00	\$7,957.78	2	25,960.20	\$14,688.64	6	\$122,550.41	11.99%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Upstream Lighting	51,839.52	\$5,670.00	7	157,219.63	\$19,104.00	23	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>69,648.52</b>	<b>\$15,127.78</b>	<b>10.00</b>	<b>356,966.52</b>	<b>\$124,168.69</b>	<b>44</b>	<b>\$329,528.59</b>	
<b>C&amp;I % of Total</b>	<b>31.14%</b>	<b>16.84%</b>	<b>5.26%</b>	<b>45.04%</b>	<b>33.55%</b>	<b>9.11%</b>	<b>24.15%</b>	
<b>Total</b>	<b>223,656.60</b>	<b>\$89,844.72</b>	<b>190</b>	<b>792,491.70</b>	<b>\$370,112.41</b>	<b>483</b>	<b>\$1,364,580.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.